Report to Industry 2004
Programs & Resources Update

LtGen Robert Magnus

Deputy Commandant for Programs and

USMC Spending

- **USMC Focus**
- **USMC Spending Today**
- **Where is our focus for tomorrow…**

USMC Focus

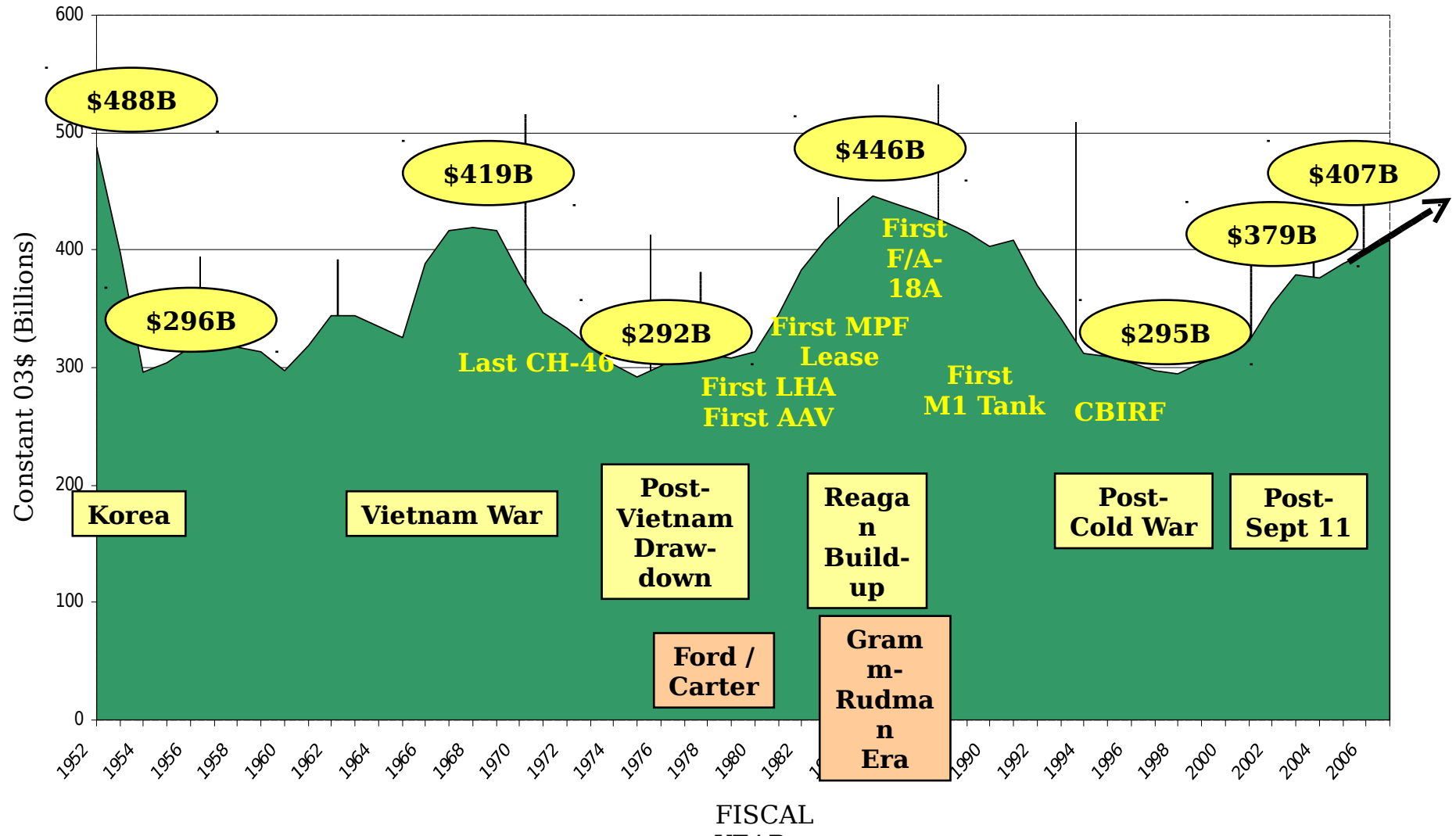
- **Ready, Relevant, Capable Corps**
- **Take prudent risk to meet our goals**
- **Transform to expeditionary net-centric forces**
- **Our Main Effort is Excellence in Warfighting**

Fighting Today's Battles…

LCpl. Nicholous Radloff

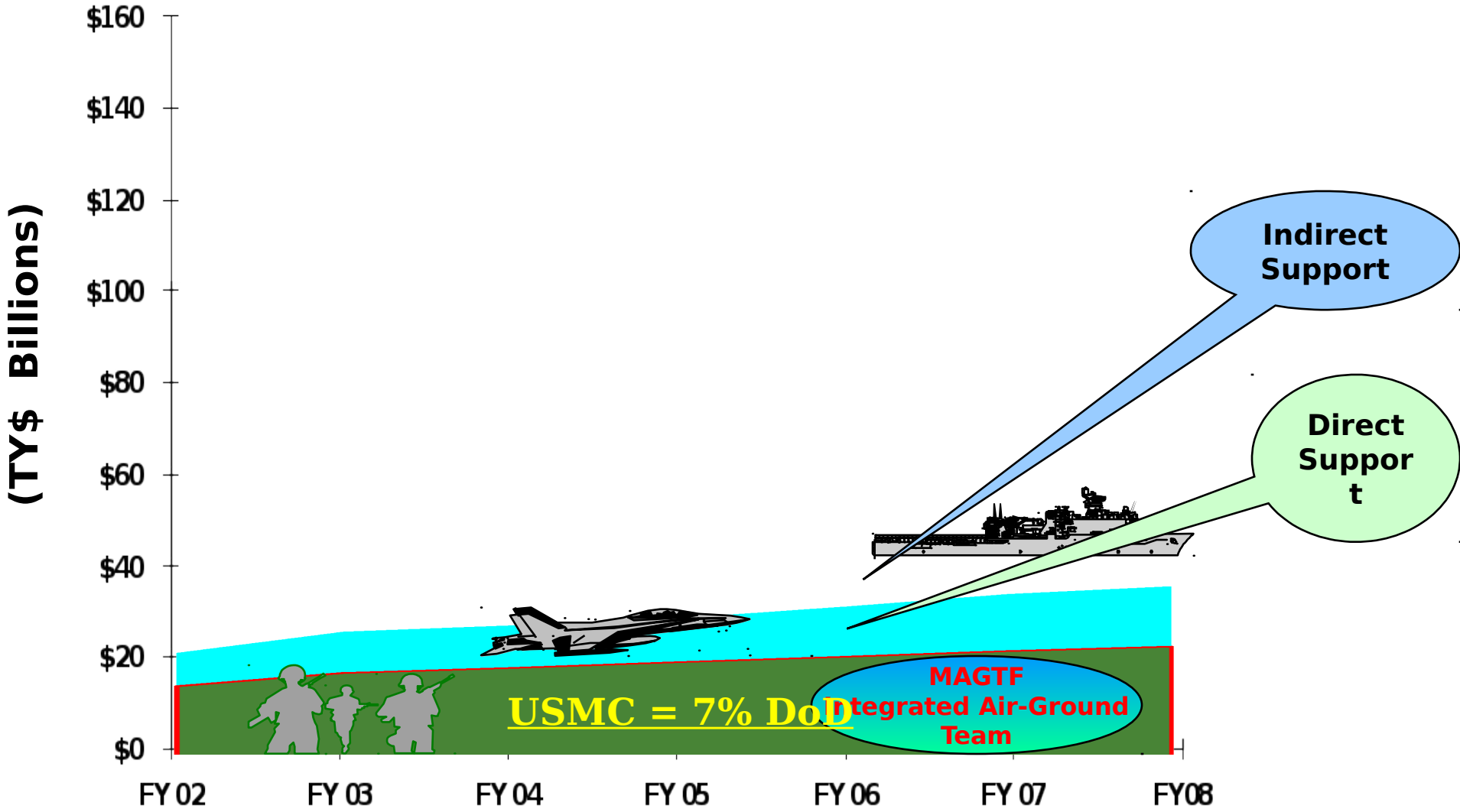
LCpl. Kevin C. Quihuis

DoD Historical TOA



DoN TOA

(30% DoD)



WHAT DOES 7 PERCENT OF THE DOD BUDGET BUY?

Marine Corps Units Constitute…

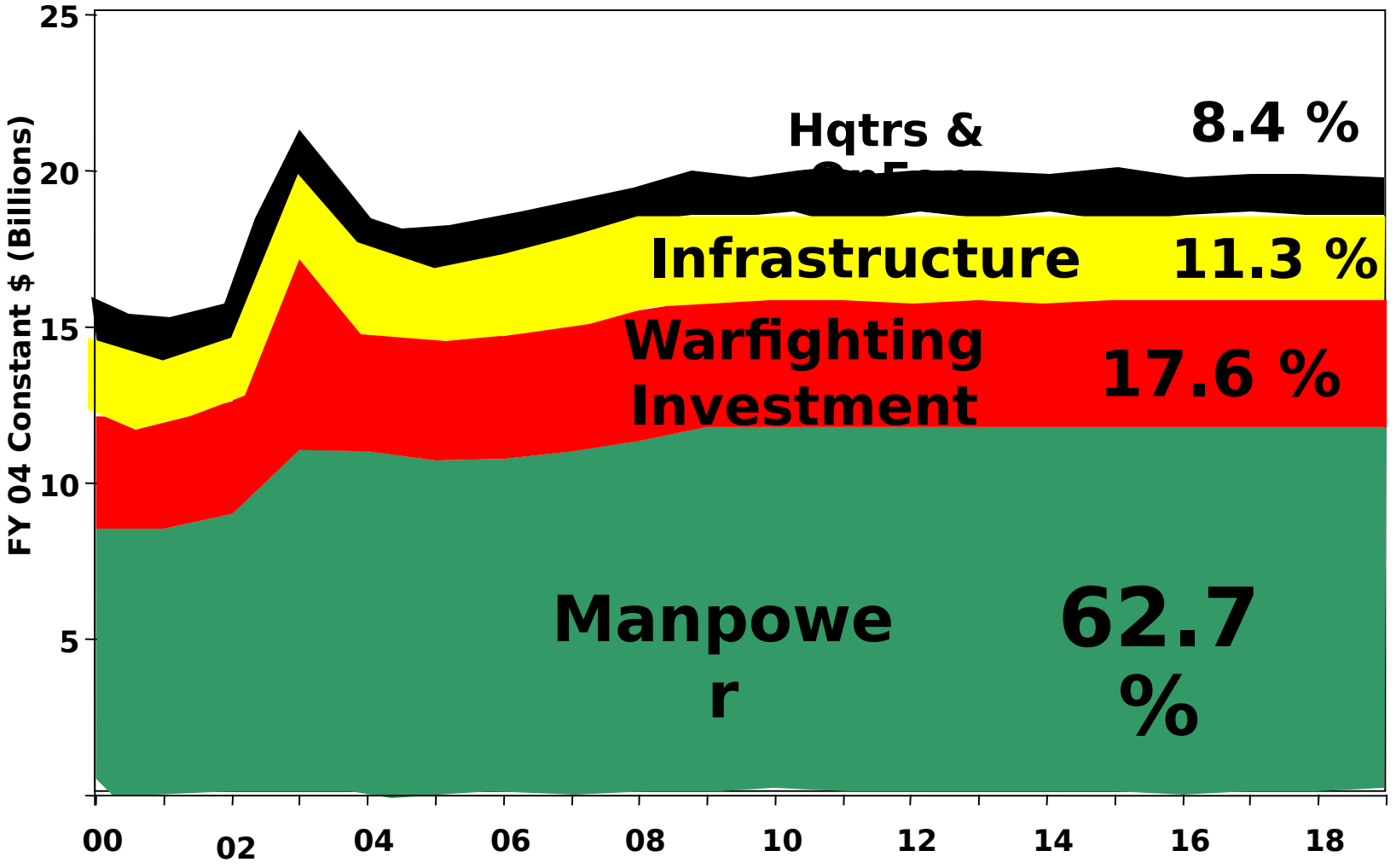
- 20% of total Army battalions
- 33% of active combat service support
- 20% of active fighter/ attack squadrons
- 17% of attack helicopters

46,000 Marines Forward Deployed

- ***35% of Op Forces***
- ***22% of Active Force***

--On 14 Sep 2004

Marine Corps Topline
POM-06 Challenge

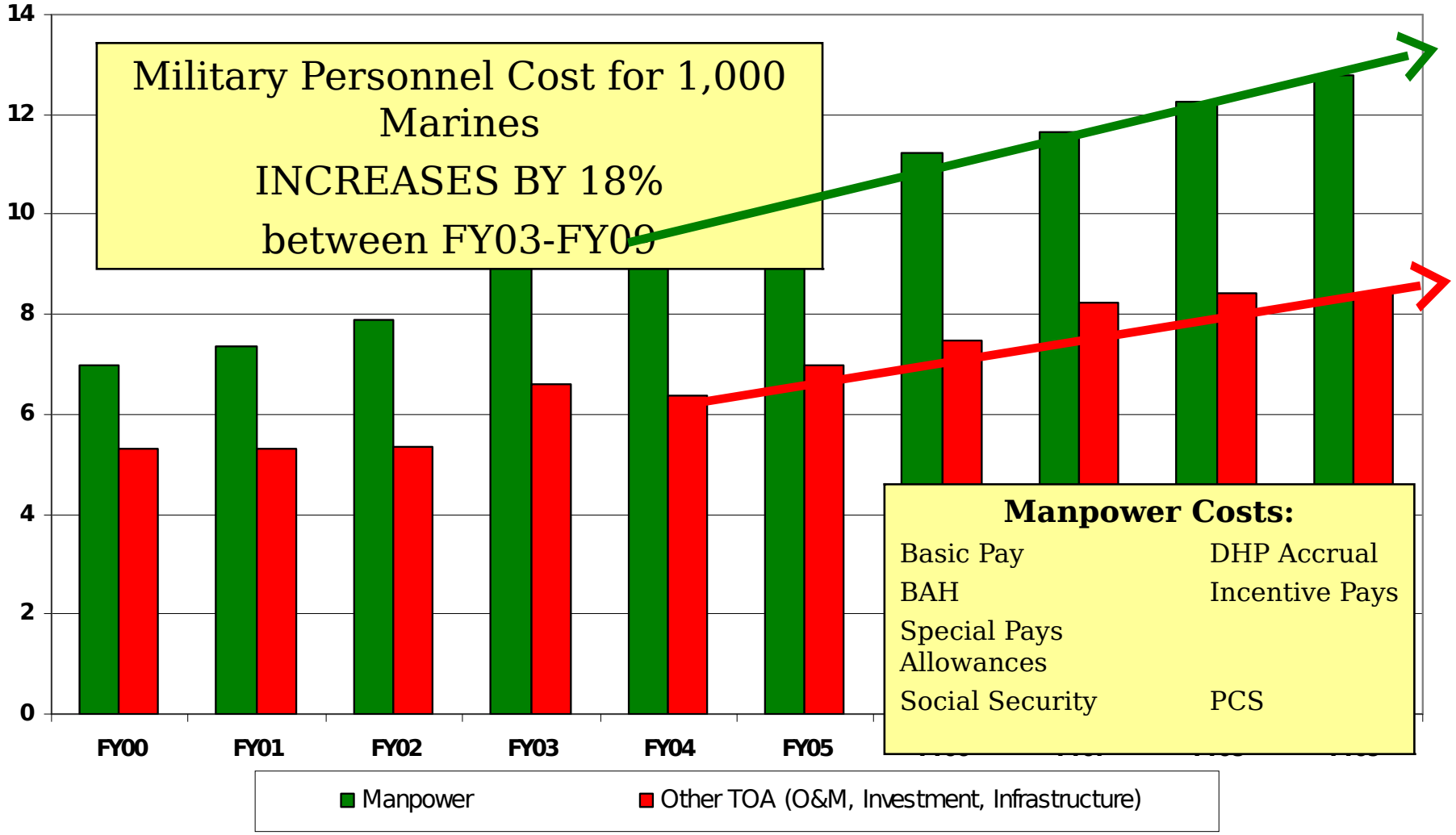


TY$B

USMC Manpower Costs

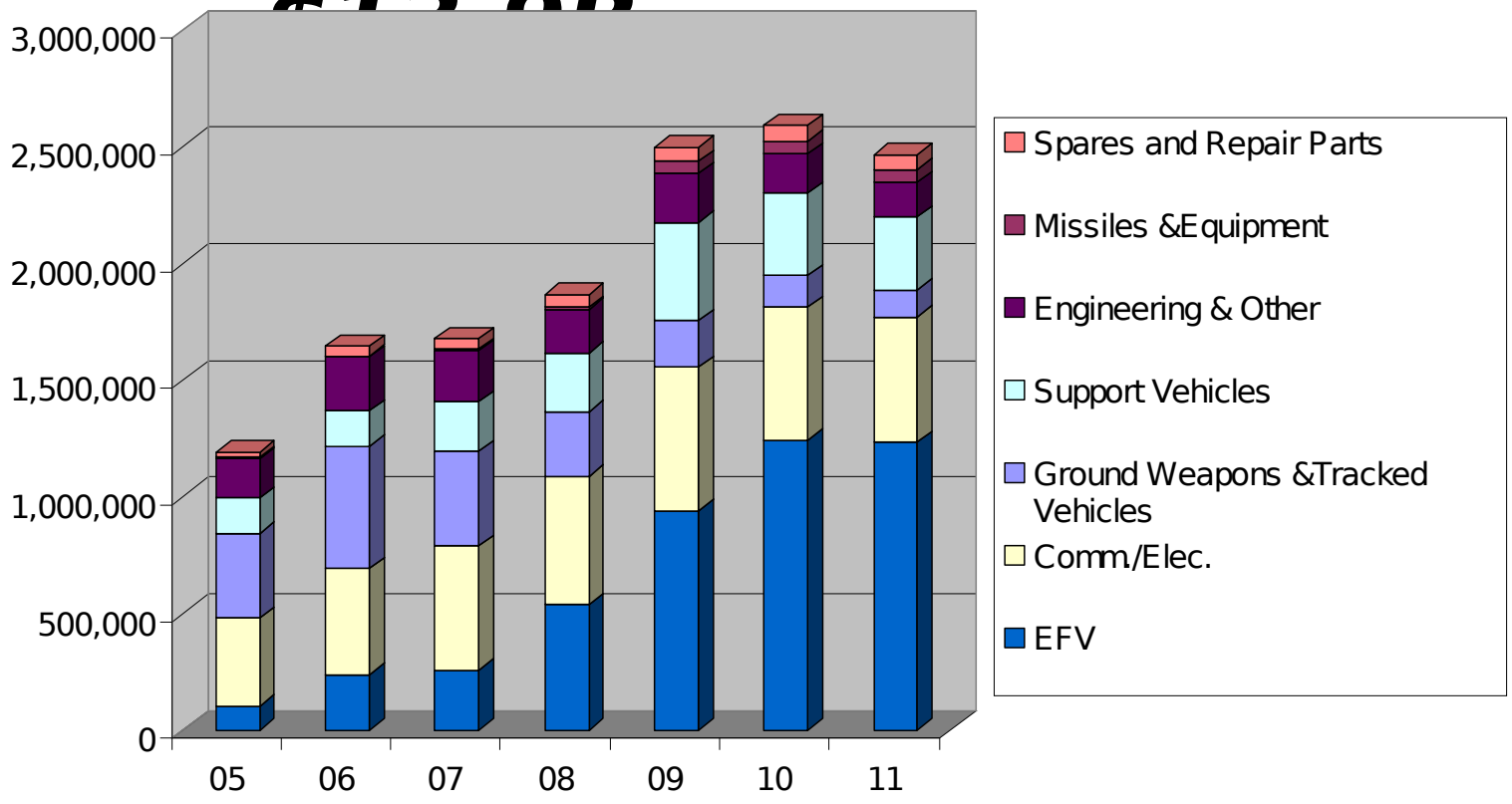
Active and Reserve

(>60 cents of every dollar)



Warfighting Investment

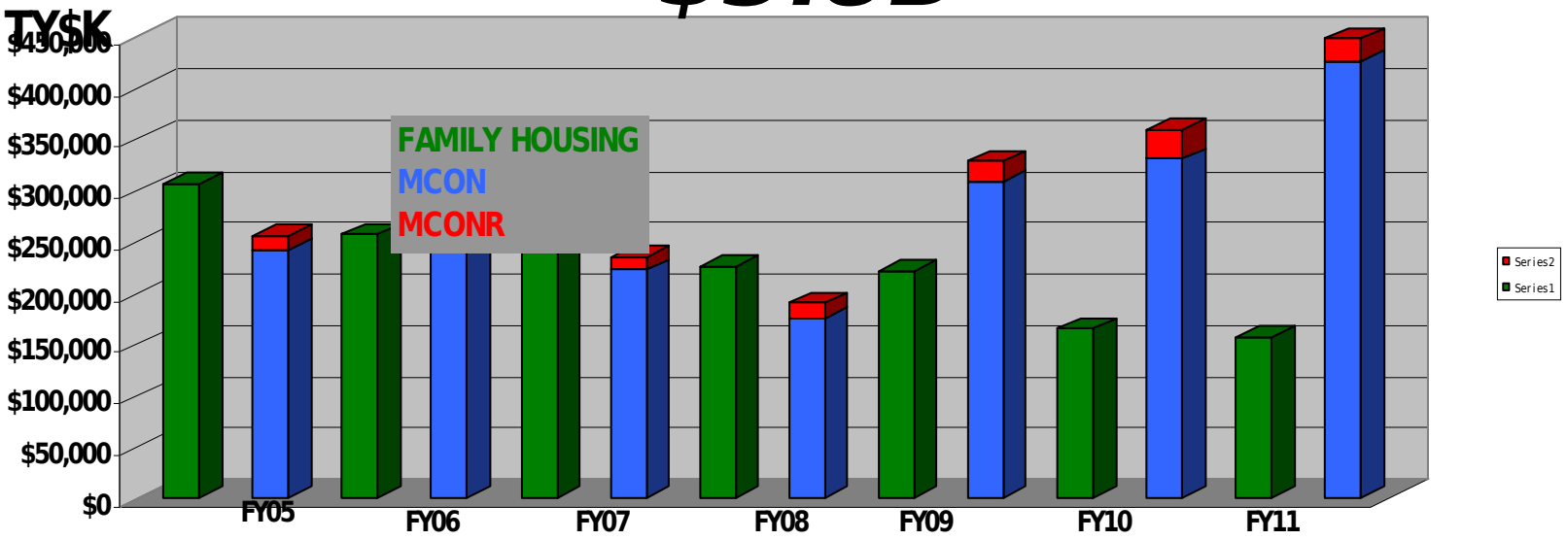
FYDP Total:



107.3% increase from FY05-FY11

Infrastructure Investment

FYDP Total: $3.8B



22,540 units of Family Housing shifting to PPV by FY07 (=95% of total requirement)

Preparing for the future…

FY04 Urgent UNS

($ in millions)

Ground Equipment Requirements (Total Funded)	
AT/FP (including $26.7 for SAPI plates)	51.3
C4	31.7
Radios	27.1
Vehicle Hardening	168.2
Night Vision	7.4
EOD/IED Equipment	41.4
ISR	20.0
Opertaion Respond & Quick Turnaround Projects	1.5
Aviation Survivability	85.9
CENTCOM Requirements	10.6
Total	**425.1**

UNCLASSIFIE

USMC Top 10 – POM 06

IOC

POM06 (Qty)	FY06	FY07	FY08	FY09	FY10	FY11	Total
EFV	16	20	47	90	140	170	483
LVSR	19	132	154	440	0	0	745
HIMARS	15	19	0	0	0	0	34
JTRS	215	213	284	575	531	529	2347
MRRS	0	0	0	2	2	4	8
LW-155	96	32	58	0	0	0	186
HMMWVA2	1310	1415	1235	1450	1275	1235	7920
CAC2S	0	23	24	34	0	0	81
GCSS-MC	-	-	-	-	-	-	-
EFSS	6	12	12	18	18	0	66

Continuous Transformation

The Right Force for the

Questions?